

SYNTHESIS OF INVESTMENT PROJECTS IN THE PERIOD 2020 - 2025

thousand RON

Crt. No.	Name of the objective	Objective estimated value	Achieved at 31.12.19 for prior contracted objectives	Programme 2020			Estimated 2021			Estimated 2022			Estimated 2023			Estimated 2024			Estimated 2025			TOTAL 2020-2025			Estimate d date PIP						
				Km	total, out of which:	mod. quota	own sources	Km	total, o.w.	mod. quota	own sources	Km	total, o.w.	mod. quota	own sources	Km	total, o.w.	mod. quota	own sources	Km	total, o.w.	mod. quota	own sources	Km		total, o.w.	mod. quota	own sources			
	Total general, o.w:	617,074	54,371	20	97,500	70,000	27,500	31	142,000	125,000	17,000	23	80,000	65,000	15,000	27	95,164	88,077	7,087	16	18,411	10,304	8,107	7	16,925	11,619	5,306	124	450,000	370,000	80,000
1	PUBLIC DOMAIN	530,036	47,733	17	70,000	70,000	0	31	125,000	125,000	0	23	65,000	65,000	0	22	88,077	88,077	0	9	10,304	10,304	0	7	11,619	11,619	0	109	370,000	370,000	0
1.1	Pipe rehabilitation, o.w:	210,433	12,845	17	33,461	33,461	0	26	34,782	34,782	0	19	21,414	21,414	0	7	4,446	4,446	0	9	4,729	4,729	0	7	3,674	3,674	0	85	102,806	102,806	0
1.1	Pipeline replacement	187,588	12,564	17	26,060	26,060	0	26	34,727	34,727	0	19	21,393	21,393	0	7	4,410	4,410	0	9	4,724	4,724	0	7	3,000	3,000	0	85	94,240	94,240	0
1.2	Safe disposals	12,856	281	0	7,421	7,421	0	0	56	56	0	0	105	105	0	0	5	5	0	0	5	5	0	0	674	674	0	0	8,265	8,265	0
2	Replacement of the connection lines Danube crossing C-1-C2 and C3-C4 Borcea arm in total length of 24 km.	180,000	258		1,207	1,207		6	64,657	64,657		4	26,621	26,621		15	77,347	77,347										24	153,742	153,742	0
3	Modernization and monitoring of the cathodic protection system related to SNT domestic and import - stage	6,600			600	600			3,600	3,600			2,600	2,600															6,600	6,600	0
4	SYSTEM FOR DETECTING AND LOCATING LEAKS	30,428	184		244	244			0	0			0	0			2,510	2,510			2,600	2,600						7,370	7,370	0	
5	Tanks	41,217	20,464		10,603	10,603		0	8,100	8,100		0	2,110	2,110		0	0	0			0	0		0	0	0	0	0	20,813	20,813	0
6	Pumping systems modernization	9,434	284		1,950	1,950		0	6,213	6,213		0	637	637		0	360	360			0	0		0	0	0	0	9,180	9,180	0	
7	Stations/ramp modernization	29,760	3,894		6,627	6,627		0	10,729	10,079		0	8,906	8,900		0	360	360			0	0		0	0	0	0	26,866	26,866	0	
8	Automation and SCADA works	13,663	1,816		7,032	7,032		0	4,668	2,632		0	2,118	518		0	0	0			0	0		0	0	0	0	11,244	11,244	0	
9	Other works, o.w:	29,604	8,046		8,476	8,476		0	4,666	4,666		0	2,300	2,300		0	3,065	3,065			3,076	3,076		0	676	676	0	21,546	21,546	0	
II	OPERATING DOMAIN	86,638	6,638		27,600	27,600		0	17,000	17,000		0	15,000	15,000		0	7,087	7,087			8,107	8,107		0	6,306	6,306	15	80,000	80,000	0	
1	Pipelines rehabilitation	8,644	538		3,122	3,122		0	160	160		0	1,300	1,300		5	2,064	2,064			7	7		0	1,472	1,472	0	15	8,108	8,108	0
2	Buildings, fences stations	17,766	1,642		6,143	6,143		0	3,368	3,368		0	4,025	4,025		0	1,898	1,898			0	0		0	0	0	0	16,124	16,124	0	
3	LDH and tank cars	18,916	4,460		8,951	8,951		0	505	505		0	3,000	3,000		0	0	0			0	0		0	700	700	0	14,466	14,466	0	
4	IT works	11,012	0		675	675		0	4,787	4,787		0	4,750	4,750		0	800	800			0	0		0	0	0	0	11,012	11,012	0	
6	"Green energy" production systems implementation, Solar panels and/or wind farms	3,000			0	0		0	0	0			0	0			0	0			1600	1600		1600	1600		3,000	3,000	0		
6	Other works	27,330	0		8,609	8,609		0	8,190	8,190		0	1,925	1,925		0	2,635	2,635			2,835	2,835		0	3,106	3,106	0	27,330	27,330	0	

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